

# **Annual Report of the Organization**

# Fiscal Year 2018



# July 1, 2017 to June 30, 2018



## **Our Mission**

To increase private investment and community involvement in the Woburn Public Schools. Our goal is to support educational programs and initiatives that empower teacher creativity and drive innovation in the classroom beyond that which is possible with public dollars.

## **Our Purpose**

To provide grants directly to educators, opportunities for professional development and investments in technology and curriculum as tools in learning.

## **Our Work**

WCEF is a 501(c)3 nonprofit organization which raises funds in community through:

- Our Woburn's Awesome Teacher Tribute campaign, held each spring
- Our annual fall event, the Women's Forum & Purse Raffle
- Grant writing, to engage local private and corporate foundations
- Partnerships with local businesses through sponsorships and third-party fundraisers
- Direct appeals and solicitations, to encourage community-wide interest and support

## 2018 Statement of Condition

Fiscal year 2018 was another successful year for the Woburn Community Educational Foundation. Through the continued interest and generous contributions of our community, we were able to fund a record number of new projects in our schools, including the first grant-funded professional development opportunities for Woburn educators. Our partnerships with the Cummings Foundation and with Winning Home, Inc. continue to address the learning needs of our most at-risk students; as a result, we are seeing impressive gains in student achievement at every school across all curriculum areas.

To date, our Educator Grant program, has awarded almost \$75,000 in funds to support creative new programs at every school in the district, impacting thousands of students. These projects cannot be funded by the regular school budget and therefore are only made possible through the generous support of our donors.

We are grateful for the investment by local families, businesses, educators and community leaders in our efforts to inspire and empower innovation in the Woburn Public Schools. Your contributions make a difference and have a positive impact on today's students and the continued success of our schools.

Thank you for your investment in the potential of our schools and your support of WCEF.

# Learn more about WCEF at <u>www.woburnedfoundation.org</u>

### 2018 Woburn's Awesome Teacher Tribute Campaign

Held each spring, the Woburn's Awesome Teacher Tribute Campaign invites any member of the community to make a donation to WCEF in honor of any current or former educator in the Woburn Public Schools. Each honored educator receives an award certificate, personally delivered by members of the WCEF board. Since 2014, the WATT Campaign has raised more than \$16,000 for Educator Grants.

Congratulations to our 2018 Woburn's Awesome Teachers, so honored by their students and their families, as well as their colleagues, friends and community:

#### Altavesta

Nicole Black Natasha Bock Kristen Downey Kelly Knight TJ Liquori Christy Nickerson Victoria Russo Patti Valente Kelly Wilhelm

#### **Goodyear**

Jessica Aufiero **Beth Bennett** Margaret Billings Kathleen Cedrone Suzanne Croes Kathleen Doherty **Colene Gibbons** Alexis Hagberg Susan Krevat Shannon McDonough Jill Murphy Colleen O'Melia Jennifer Ross Claudette Sabbagg Jessica Smith Jolene White

#### <u>Hurld</u>

Diane Brogna Carol Carney Sharon Connolly Nancy Crampton Denise Danizio Marlene Faulkingham Kristine Hecht TJ Liquori John Loughlin Tara Mahoney Laura McGrath Eileen Mills Kevin Rodis Ginger Swymer Tricia Tedesco

#### Linscott Rumford

Candi Chillemi Cheryl Dabrieo Michelle Dionne Laura Healy TJ Liquori Amy Mahoney Lori Morgan Susan Palmondon Tina Peary Jaimelyn Raposa Ernie Wells Jeanne White

#### Reeves

Debbie Carnevale Karen Dines Virginia Doyle Elizabeth Fisichella Karen Landry Danielle Macdonald Sarah Maggio Kristen Merullo Lonny Moore Jillian Pelissier Maryann Scalley Carole Scrima Kristen Slagmolen Mollie Tobin JoAnn Toscano

#### White

Entire Faculty & Staff Rae Allen Christine Chute Kimberly Ciasullo Denise Delaney Jaclyn Desmond Catherine Lichoulas TJ Liquori Donna Malloy Kara Martyny Debi Tierno

Shamrock Michelle Allardi Cindy Boudreau Wayne Clark Angela Herendeen Melanie Johnson Jill Jones K-1 Social Communication Susan King Lynne Kulis Amy Manoli Janet McGuerty Maura Mitchell Shirley Morgan Alissa Mulkern Meghan Murray Susan O'Connor Nancy Osgood Sara Oliveira Ellen Power Keri-Ann Richards Mary Robichaud Barbara Roffi Christina Russo Kristen Scarvalas Shamrock Kitchen & Lunch Monitor Staff Amanda Smith Vanessa Willand

#### <u>Joyce</u>

James Byington Kate Campbell Candice Costs Kara Dattilo Cynthia Farrell Lynn Fedele Stacey Harris Jodi Kenton Mary Pettoruto Jessica Reed Paul Scalley Drew Varoutsos Emily Whalen

#### Kennedy

Tony Bartone Katelynn Caldwell Karen Claflin Jade Depersio **Bob Doherty** Krystal Donnelly **Trey Jones** Marjorie Marino TJ Masotta Maggie Meagher Sharon Murphy Joan Murray Wayne Simone Donna Skafas Darcy Tanner Sheilagh Yee

#### <u>WMHS</u>

Ben Bridgeo Monica Dattilo Matt Gangi Brian Gilbertie Abby Gillis David Kalpin John Marshall Elizabeth Miller Lindsey Oura Stephen Qualey Eric Shukan Steve Sullivan

#### Wyman

Entire Faculty & Staff Marybeth Connors Kelly Fay Giuliana Formisano TJ Liquori Kristin Potamis

## **Donor Honor Roll**

These individuals and businesses have contributed to the continued growth and success of WCEF during the past year. These investments help to fund innovative classroom-based projects that cannot be funded by the regular school budget. Thank you for making an important difference for today's students.

#### Individuals

Peggy Adams Michelle Allardi Wayne Altman Franklin Inbaraj & Aron Asirvadam Tom Bardascino Kirill Basun Jessica Bedoya Rachelle & Mark Bennett Lori Berrigan Kristin Bird Mary Bonsignore Kristie Borges Sara Bullen Tony & Cecilia Camacho Dibanessa & Hugo Catalan Zhike Chen Lynn Clark Annmarie Concannon Maura Cox Ellen Crowley Joe & Audrey Crowley Erica Cruz Cheryl Dabrieo Monica Dattilo Kara Dattilo Bob & Carole DeNapoli Claudia de Oliveira Tsvetelina Dimitrova Thomas Doherty Mark & Julie Donovan Greg Dorchak Stacey Dusablon Campbell Family Gregory Farber-Mazor Kirsten Flynn Christine Gauthier Laurie Gellman Abby Gillis

Ayrat Gizzatov Esther Gomez Ivy & Ryan Gosselin Laurie Greene Melissa Greer **Beth Hamilton** Maryann & Kyle Haraldsen Shivalingaiah Harish Aisha Haroun Michelle Harris Sue Ellen Holland Noonde Hyppslik Carrie Johnson Jennifer & Chris Jones Gurwinder Kaur Alec & Kevin Kealing Jen & Thomas Kineavy Sandra LaFontaine Jai & Rekha Langoju Laura Lowry Kathy Lucero Lucero Christine Lynch Robert E. Maguire Soni Manandhar Karen Manna John & Susan Marshall Michael Martini **Bruna Martins** Khalid Marzouki Carin McConchie Nicole & Brian McDonald Amanda Mennell Rick Metters & Maura Embler Katherine & Brian Meuse Carole & Devin Michelini Kristin Moffitt Amy Morgan Nancy Morris-Dhaliwal

Jim & Carol Moylan Patrice O'Keeffe Rachelle Packard Anastasia Packard Satya Palvadi Amy Panichella Areti Papadopoulos Elizabeth Pedrini Tara Potter Ellen Power Wyman School PTO Don & Janet Queenin Jill Raithel Varsha Redreddy Janelle & Chris Ricciuti Evelyn Riley Caitlyn Rivera Kelly Rizzuto Patricia Robinson Shannon Ryan Phyllis Sachar Claudia Santos Paul Scanlon Judith Scott Juliete Serafin Sarah Shaw Sahil & Preksha Sherchan Cindy Sindoni-Cagnina Cristina Stornanti Tina Stuto Brian Teague Maria, Sean and Lucy Sykes Maureen Turner Zhitao Wang Nancy Whalen Nancy Whalen Maureen Willis Joanne Young

#### **Businesses & Organizations**

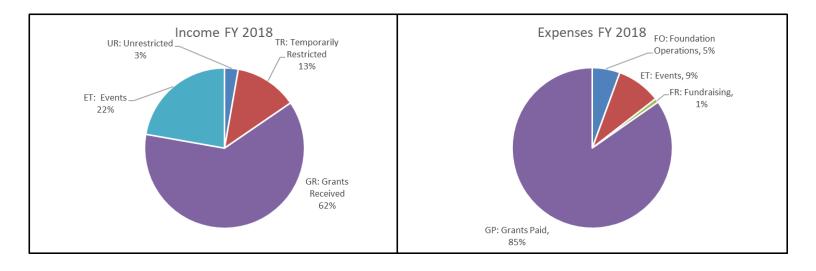
Amazon Smile Bay State Textiles/Peak Linen Committee to Elect Cindy Friedman Cummings Foundation E.G. Barker Lumber Company G.W. Gately, Inc. J. Mulkerin Realty Little Folks Day School Reading Cooperative Charitable Foundation Rockland Trust Salem Five Charitable Foundation Savings Bank Life Insurance Co. Stanton & Company Stoneham Pediatric Dental Associates PC Winchester Savings Bank Winning Home, Inc Woburn Pediatric Associates Woburn Teacher's Association Woburn Travel

# **Financial Report**

This is a report on the operations of the organization for fiscal year 2018: July 1, 2017 to June 30, 2018. These financials were approved by the WCEF Board on August 30, 2018.

Accounts Receivable	
Balance Forward (FY 2017)	\$14,372.57
<b>Donations &amp; Contributions</b>	
UR: Unrestricted	\$1,373.95
TR: Temporarily Restricted	\$6,318.46
PR: Permanently Restricted	\$0.00
GR: Grants Received	\$31,000.00
ET: Events	\$11,056.98
Total	\$64,121.96

Accounts Payable	
FO: Foundation Operations	\$2,852.09
ET: Events	\$4,540.54
FR: Fundraising	\$419.47
GP: Grants Paid	\$43,200.00
Total	\$51,012.10
Net Balance	\$13,109.86



# 2018 Educator Grant Program

In 2018, WCEF funded a total of 27 new innovative projects in the Woburn Public Schools to support student achievement, positive life choices, innovation in instruction and educator ongoing professional development. Selected through a competitive review process, these grants totaled \$23,212. Educators will submit final reports on the progress of these projects in December 2018.

# David Kalpin, Woburn Memorial High School

#### \$1,000 for Chemistry Modeling Professional Development Workshop

This project provided the opportunity for Mr. Kalpin to attend a 70 hour intensive professional development workshop to build his skills in incorporating Modeling into the existing Chemistry curriculum. Modeling is an approach to instruction that has been shown effective in engaging students in active learning. He is now using these skills to increase his students' understanding and interest in Chemistry concepts. Through peer to peer collaborations, Mr. Kalpin is also sharing these skills with his fellow educators.

#### Barbara Locke, Woburn Memorial High School \$1,000 for Speaker Kristina Hiller Dowling

Kristina Hiller Dowling was born with Osteogenesis Imperfecta (OI) which is a genetic disorder characterized by bones that break easily. This project allowed her to travel to visit with the students in Mrs. Locke's Personal Fitness and Early Childhood classes to speak with them about her challenges and outlook on life. Although Kristina is not a professional motivational speaker, her sense of humor and positive approach to her many physical and life challenges deepened student's understanding and inspired them to look differently at themselves and others.

#### Abigail Morton, Woburn Memorial High School \$1,000 for Groundwater Simulation Tank

This project purchased a tabletop groundwater simulation tank, which demonstrates the flow and contamination of groundwater. This tank will allow students to actively "pollute" various wells and waterways with food coloring to see the extent of the pollution plume. The tank is an important addition to the Earth and Environmental Science curricula, and will increase students understanding of the environmental impact of pollution on public waterways and drinking supply.

#### Michaela Rice, Joyce Middle School \$700 for ASCD Empower18

This project allowed Ms. Rice to attend the 2018 Conference for



*Every Educator*, a professional development conference which offered more than 200 learning sessions directly applicable to the specific needs of Woburn students. The sessions focused on teaching and learning, the whole child, redefining student success, poverty and equity, global engagement and transformational leadership. After attending the conference, Ms. Rice developed presentations to foster and create professional learning communities within the district that engaged educators in effective conversations to gain new knowledge from each other. This project has resulted in the development of new educator skills, strategies and information that will improve students' experience, engagement and success within the classroom.

#### Cory Satow, Rita Robertson, Joanna Dardonis, Cindy Farrell, Rosemary Donovan \$4500 to bring Naviance to Woburn's Middle Schools

This project provided startup funding to bring the Naviance Program to the Middle School Guidance Offices, in order to make career exploration and personal awareness tools available to students at these schools. While currently only available to high school students, this program will now help all middle school students, and especially 8th grade students, realize their options and opportunities for their future based on their strengths and interests. Funds awarded through this grant will cover program and set up at each middle school; the program will be sustained into the future by the Woburn Public Schools.

### Danielle Jo White-Yelito, Kennedy Middle School

#### \$280 for Mallet Instrument for Winter Percussion Group

This grant purchased a new marching xylophone for students to use in order to qualify to perform as part of the Woburn Memorial High School Winter Percussion Team and for a future school-wide junior team. Mallet instruments are the most important in showcasing the melody with which dancers and drummers perform.

#### Judi O'Neil, Altavesta Elementary School \$1,000 for IPads for Specialized Instruction

This project purchased 3 Ipads to benefit Special Education instruction for students in grades K-5. With teacher guidance and instruction, Resource Room students will use these Ipads to participate in dynamic learning experiences using leading edge technology and supportive, multimedia applications. Ipads provide real-time, hands-on, multi-sensory academic experiences which most greatly benefit students who face challenges to learning. This technology is used to actively engage all students in the learning process across all curriculum subjects.

#### Victoria Russo, Patricia Valente, Altavesta Elementary School \$1,927 for Math In Movement

This project purchased "Math and Movement" Mats for the kindergarten and 3<sup>rd</sup> Grade classrooms. Math and Movement is a program that uses a kinesthetic approach to strengthen and reinforce basic and foundational skills in the areas of Math and English Language Arts. The Program supports differentiated instruction and engages all students in multi-sensory activities of exercise, stretching, yoga and crossbody movements. Math and Movement provides hands-on, interactive activities appropriate for students with various learning needs. Students in kindergarten through grade 3 will use these mats daily to learn core Math concepts and to build foundational learning.

#### Christine Wyard, Altavesta Elementary School \$925 for Chromebooks for Diverse Learners

This project provides 6 Chromebooks for use in the Language-Based Special Education Classroom. Chromebooks provide daily access to technology that has built in supports, scaffolds, and challenges that provide multiple ways for students to engage in content, and to build and demonstrate learning independence. Access to this technology seeks to "level the playing field" for special education student by overcoming barriers to learning.

#### Susan Krevat, Goodyear Elementary School \$400 for Write Now – Right Now

WCEF is proud to bring this sought after writing program to Woburn Schools. This engaging curriculum equips elementary teachers with proven methods and effective strategies to bring out the best in individual and classroom writing. Through daily writing prompts, students become better writers and develop a love of writing while Woburn educators become better writing teachers.

### Marlene Faulkingham, Hurld Elementary School \$600 for Reading A-Z and Spelling City



This project brings programs to the classroom which

build English Language Arts skills in students. Spelling City and Reading A-Z are technology-based programs which build vocabulary through interactive literacy activities. The purchase of an Ipad to support access to these programs will help students with their spelling, vocabulary, fluency and comprehension skills.

### Sharon Connolly, Hurld Elementary School \$900 for IXL Math Program

This project will continue to allow Hurld students to build their math skills with the IXL Program. IXL Math is an online interactive program that provides unlimited practice at skill level directed at each individual student. It can be used for enrichment, remediation and practice, and will particularly motivate struggling students to build on learning success.

### Linda Riley, Linscott-Rumford Elementary School \$500 for Our Lives in Literature

This project seeks to address the achievement gap in the area of literacy in students of diverse ethnicities through the introduction of mentor texts and classroom books featuring characters that reflect the backgrounds of high-needs students. The backgrounds of these characters are diverse in terms of ethnicity, race, language and socio-economic status. With a focus on 3rd grade English language learner (ELL) students, the goal is to increase reading engagement and achievement as a direct result of making connections with the characters featured in these texts.



## Ernie Wells, Linscott-Rumford Elementary \$1,000 for Linscott Literacy Night

WCEF was pleased to provide funding for the firstever Literacy Night, which gave families an opportunity to learn how to support student reading and writing at home. In developing this event, the goal of the Linscott-Rumford educators was to empower parents and guardians to build reading achievement for all students. The evening featured a local author as guest reader, crafts, literacy activities and dinner, all designed to help parents and guardians develop tools to help them play an

active role in student literacy development, with the skills, attitudes and behaviors that support early reading and tips to support student success at home.

# Kathleen Fumicello, Reeves Elementary School \$195 for Camtasia/Snagit Educational Bundle

Through video recording software that educators can utilize to record and edit lessons for multiple purposes. By sharing videos of daily classroom lessons, this project provides an alternative method to train, and model best practices to parents, while improving home to classroom communication. Camtasia/Snagit will enhance learning and address the academic needs of diverse populations of learners.

# Kimberlee Johnson, Reeves Elementary School \$240 for Splash Math

Through this project, students will utilize this technology-based program to practice advanced math skills such as addition, subtraction, graphing and money that align with the 1<sup>st</sup> grade curriculum. Splash Math will expose students to multi-modal approaches to learning that enhance the goal of developing critical thinkers.

#### Kristen Merullo, Reeves Elementary School \$240 for Listening Center

Pre-school and Pre-K students will now be able to read independently, with the addition of a listening center to the classroom. This project will introduce students to literature and allow students to hear stories aligned with different curriculum areas. Providing access to reading on an independent level guides each student through the beginning stages of becoming a reader and develops a love of stories and learning.

#### Bethany Newman, Reeves Elementary School \$625 for Moving on the Musical Staff

WCEF is pleased to purchase a Wenger Footnotes Music Rug for use at the Reeves School. The rug will allow students to participate in more kinesthetic learning activities as they learn how to read music on the staff. This project promotes teamwork, enhances musical understanding and gets students literally moving to the music!

# Laura Rebelo, Shamrock Elementary School

#### \$200 for Time to Boogie

"Time to Boogie" is a technology program that offers an interactive, engaged learning experience. Boogie Boards are portable boards that come with a stylus for writing, that are fun and easy to use. First graders use them to solve math problems, sound out and write words, practice letters, and show their thinking in various ways. They allow for small group collaboration and promotes social skills instilled in the lower grades. Kids are easily drawn to the wonders of technology and the Boogie Boards are a fun way to incorporate important concepts they need while having fun.





**Mary Bonsignore, Christine Chute, Denise Delaney, Melissa Doherty, White Elementary School \$3950 for Technology, Professional Development and Tools for Word Work/Daily Five and Café** WCEF is proud to support this project to facilitate student learning in grades 4 and 5, utilizing the Daily 5 and CAFÉ programs. These programs offer instructional frameworks which create routines with students through focused teaching, student modeling and practice. The Daily 5 helps students build stamina, develop independence and make successful choices through activities that include read to self, write to self, read to someone, listen to reading and word work. Listening is especially beneficial for struggling readers as well as English language learners, by providing pronunciation and use of expressions to model.

### Nancy Hubbard, Wyman Elementary School \$900 for Math Technology

This project will support enhanced educational experiences for students who struggle learning math concepts.

# District Pilot Project Year 3: Lexia Core 5 Reading Program

In 2016, WCEF was awarded a Cummings Foundation "100k for 100" grant to launch the Lexia Core 5 Reading Program in the Woburn Public Schools as a district-wide initiative. Our goal is to improve the reading skills of the lowest performing students in kindergarten through grade 3 so that every student in Woburn reads at or above grade level by grade 4.

This project continues to show impressive results. During the 2017-2018 school year, a total of 1083 students in grades K-5 used the Lexia Program, a 62% increase over the previous year. In September 2017, 687 students in grades K-5 were shown to be reading below grade level; 63% of all students. By February 2018, only 36% of students remained below grade level; in just six months 296 students were now reading at grade level. In September 2017, 32% of K-5 students were reading at grade level and 5% above grade level. Recent results show 44% at grade level and 20% above grade level. First grade students showed the greatest gains, with 75% of students showing reading level advancement. Woburn students also exceed the Lexia Program benchmarks for prescribed usage. They enjoy using the program at home and at school, and this supports their ongoing success.



# WCEF Kindergarten Book Program

WCEF is pleased to continue a program launched in 2016 that welcomes our new kindergarten students to the Woburn Public Schools with a gift of a brand new book of their very own. Through the generous sponsorship of Little Folks Day School and Cummings Properties Client Directed Giving, more than 350 kindergarten students received a copy of *Frog and Toad Are Friends* for their home library, to introduce families to WCEF and to encourage reading at home.







## Members of the Board of Directors

Joe Crowley, Chair Joanne Mulkerin, Vice-Chair Donald Queenin, Treasurer Sue Ellen Holland Robert E. Maguire Michael Martini Rick Metters Brian Teague Nancy Whalen

Maria Zeqo

Maureen Willis Executive Director & Clerk

**Dr. Matt Crowley** Ex-Officio Advisor; Superintendent of Woburn Public Schools

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